



# Customer Contributions Schedules

Effective January 1, 2024

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**CUSTOMER CONTRIBUTIONS SCHEDULES**

**Table 1**

**2024 Maximum Investment Levels for Distribution Facilities  
 When the Investment Term is 15 years or more**

| Type of Service  | Maximum Investment Level  |
|--|---|
| Rate 11 Residential  | \$3,016 per service   |
| Rate 11 Residential Development  | \$3,016 per service, less FortisAlberta’s costs of metering and final connection  |
| Rate 21 and 22 Farm, and Rate 23 Grain Drying                              | \$6,461 base investment, plus \$924 per kVA of Peak Demand  |
| Rate 26 Irrigation   | \$6,461 base investment, plus \$1,028 per kW of Peak Demand   |
| Rate 31 Street Lighting (Investment Option)                                | \$3,325 per fixture   |
| Rate 38 Yard Lighting  | \$919 per fixture   |
| Rate 41 Small General Service  | \$6,461 base investment, plus \$1,028 per kW of Peak Demand   |
| Rate 45 Oil and Gas Service  | \$6,461 base investment, plus \$1,028 per kW of Peak Demand<br><br>FortisAlberta invests as required per unmetered to metered service conversion program. |
| Rate 61 General Service and Rate 62 Electric Vehicle Fast Charging Service | \$6,461 base investment, plus \$1,028 per kW for the first 150 kW, plus \$128 for additional kW of Peak Demand  |
| Rate 63 Large General Service  | \$116 per kW of Peak Demand, plus \$127 per metre of Customer Extension   |

Notes: Maximum investment levels are reduced if the expected Investment Term is less than 15 years, as specified in Table 2.

**CUSTOMER CONTRIBUTIONS SCHEDULES**

**Table 2**

**2024 Maximum Investment Levels for Distribution Facilities  
 When the Investment Term is less than 15 years**

| Applicability           | All Rates, except Rates 11, 31, 38, and 63 | Rate 21 and 22                                    | Rate 26  | Rates 41, 45, 61, and 62                                  | Rates 61, and 62  | Rate 63                    |                                      |
|-------------------------|--|---|--|---|---|----------------------------|--------------------------------------|
| Investment Term (Years) | Base Investment                            | Base Investment, plus for each kVA of Peak Demand | Base Investment, plus for each kW of Peak Demand | Base Investment, plus for the first 150 kW of Peak Demand | Base Investment, plus for each Additional kW of Peak Demand | For each kW of Peak Demand | For each Metre of Customer Extension |
| 1                       | \$0  | \$0   | \$0  | \$0   | \$0   | \$0                        | \$0                                  |
| 2                       | \$1,236                                    | \$177   | \$197  | \$197   | \$24  | \$22                       | \$24                                 |
| 3                       | \$1,800                                    | \$257   | \$286  | \$286   | \$36  | \$32                       | \$35                                 |
| 4                       | \$2,330                                    | \$333   | \$371  | \$371   | \$46  | \$42                       | \$46                                 |
| 5                       | \$2,830                                    | \$405   | \$450  | \$450   | \$56  | \$51                       | \$56                                 |
| 6                       | \$3,300                                    | \$472   | \$525  | \$525   | \$65  | \$59                       | \$65                                 |
| 7                       | \$3,742                                    | \$535   | \$595  | \$595   | \$74  | \$67                       | \$74                                 |
| 8                       | \$4,158                                    | \$595   | \$662  | \$662   | \$82  | \$75                       | \$82                                 |
| 9                       | \$4,550                                    | \$651   | \$724  | \$724   | \$90  | \$82                       | \$89                                 |
| 10                      | \$4,919                                    | \$703   | \$783  | \$783   | \$97  | \$88                       | \$97                                 |
| 11                      | \$5,266                                    | \$753   | \$838  | \$838   | \$104   | \$95                       | \$104                                |
| 12                      | \$5,592                                    | \$800   | \$890  | \$890   | \$111   | \$100                      | \$110                                |
| 13                      | \$5,900                                    | \$844   | \$939  | \$939   | \$117   | \$106                      | \$116                                |
| 14                      | \$6,189                                    | \$885   | \$985  | \$985   | \$123   | \$111                      | \$122                                |
| 15                      | \$6,461                                    | \$924   | \$1,028  | \$1,028   | \$128   | \$116                      | \$127                                |

Points of Service with a life of less than 2 years are considered Temporary Service and the maximum investment is zero.

**CUSTOMER CONTRIBUTIONS SCHEDULES**

**Table 3**

**Base Costs and Factors for Prepaid Line Share Calculation**

Prepaid Line Share = (\$ Base Cost – \$ Customer Extension Costs) × Factor

| <b>Rate Category</b>                                    | <b>Base Cost Single Phase</b> | <b>Base Cost Three Phase</b> | <b>Factor</b> |
|---|-------------------------------|------------------------------|---------------|
| Rural Residential                                       | \$3,600                       | N/A                          | 40%           |
| Rural General Service and Oil & Gas (under 100 kW)      | \$6,200                       | \$11,500                     | 20%           |
| FortisAlberta Farm and REA Farm Service (under 100 kVA) | \$6,200                       | \$11,500                     | 20%           |
| Rural Irrigation Services, all sizes                    | \$9,500                       | \$19,500                     | 20%           |

## CUSTOMER CONTRIBUTIONS SCHEDULES

**Table 4**

### Operation and Maintenance Charges

| <b>Optional Facilities for Distribution Load Customers</b> |                                 |
|--|---------------------------------|
| <b>Prepaid O&amp;M Charge</b>                              | 20% of Optional Facilities Cost |

  

| <b>Interconnection Facilities for Distribution Connected Generation Customers</b> |  |
|---|--|
| <b>Prepaid O&amp;M Charge</b>   | 20% of Interconnection Facilities Cost |